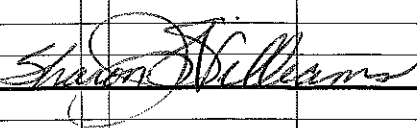


	A	B	C	D	E	F	M	N	O	P	Q	
1	RICHFIELD PUBLIC SCHOOL ACADEMY											
2	November 17, 2015											
3	A Resolution of the RICHFIELD Academy Board of Directors											
4	GENERAL FUND - FISCAL YEAR 2015-16											
5												
6	RESOLVED, that this resolution shall be the FIRST AMENDED general appropriations BUDGET act											
7	of the Richfield Public School Academy for Fiscal Year 2015-16											
8	BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:											
9												
10												
11												
12												
13												
14	Revenue						AUDITED ACTUAL FY 15	June 24, 2015 Projected BUDGET FY 16	November 17, 2015 1st Amended BUDGET FY 16			
15	Local						\$111,911	\$23,200	\$15,800			
16	State						\$5,777,838	\$6,068,268	\$5,851,245			
17	Federal						\$625,647	\$564,046	\$628,709			
18	Incoming Transfers and Other Transactions						\$65,931	\$56,540	\$70,585			
19	Total Revenue						\$ 6,581,327	\$6,712,054	\$6,566,339			
20							FY 15	FY 16	FY 16			
21												
22	BE IT FURTHER RESOLVED, that \$6,513,484 of the total available to appropriate in the general fund is hereby appropriated											
23	in the amounts and for the purposes set forth below:											
24												
25	Expenditures											
26	Instruction:											
27	Basic Programs						\$2,417,079	\$2,525,395	\$2,403,392			
28	Added Needs						\$563,372	\$728,207	\$667,742			
29	Adult Education						\$0	\$0	\$0			
30	Unclassified						\$0	\$0	\$0			
31	Support Services:											
32	Pupil						\$351,195	\$351,869	\$343,463			
33	Instruction Staff						\$369,362	\$433,222	\$376,936			
34	General Administration-Management Services						\$526,983	\$614,292	\$624,773			
35	School Administration						\$315,279	\$405,850	\$389,022			
36	Business						\$61,234	\$72,914	\$67,089			
37	Operations/Maintenance						\$527,977	\$540,320	\$558,172			
38	Transportation						\$268,162	\$285,764	\$373,229			
39	Central						\$110,694	\$124,821	\$121,500			
40	Other						\$0	\$200	\$11,660			
41	Community Services						\$62,346	\$63,525	\$41,506			
42	Capital Outlay						\$137,390	\$95,000	\$20,000			
43	Outgoing Transfers and Other Transactions						\$440,000	\$515,000	\$515,000			
44	Total Appropriates						\$6,151,073	\$6,756,379	\$6,513,484			
45												
46	Excess Revenues Over (Under) Expenditures						\$430,254	(\$44,325)	\$52,855			
47	Beginning Fund Balance						\$2,761,648	\$3,191,902	\$3,191,902			
48	Projected Ending Fund Balance						\$3,191,902	\$3,147,577	\$3,244,757			
49							FY 15	FY 16	FY 16			
50												
51												
52	I certify that the foregoing resolution was duly adopted by the RICHFIELD Academy Board of Directors at a properly noticed open meeting											
53	held on the 17th day of November 2015, at which meeting a quorum was present.											
54												
55												
56	By: 											
57												
58												