

	A	B	C	D	E	F	G	H
1	<b>RICHFIELD PUBLIC SCHOOL ACADEMY</b>							
2	<b>January 27, 2016</b>							
3	<b>A Resolution of the RICHFIELD Academy Board of Directors</b>							
4	<b>GENERAL FUND - FISCAL YEAR 2015-16</b>							
5								
6	RESOLVED, that this resolution shall be the SECOND AMENDED general appropriations Budget Act							
7	of the Richfield Public School Academy for Fiscal Year 2015-16.							
8	BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:							
9								
10				Projected FTE			667	667
11				State Aid Per Pupil			\$ 7,391	\$ 7,391
12								
13					<b>AUDITED</b>	<b>June 24, 2015</b>	<b>Nov. 17, 2015</b>	<b>January 27, 2016</b>
14					<b>ACTUAL</b>	<b>Projected</b>	<b>1st Amended</b>	<b>2nd Amended</b>
15	<b>Revenue</b>				<b>FY 15</b>	<b>BUDGET FY 16</b>	<b>BUDGET FY 16</b>	<b>BUDGET FY 16</b>
16		Local			\$ 111,911	\$ 23,200	\$ 15,800	\$ 19,650
17		State			\$ 5,777,838	\$ 6,068,268	\$ 5,851,245	\$ 5,898,042
18		Federal			\$ 625,647	\$ 564,046	\$ 628,709	\$ 688,433
19		Incoming Transfers and Other Transactions			\$ 65,931	\$ 56,540	\$ 70,585	\$ 72,973
20	<b>Total Revenue</b>				\$ 6,581,327	\$ 6,712,054	\$ 6,566,339	\$ 6,679,098
21					FY 15	FY 16	FY 16	FY 16
22								
23	BE IT FURTHER RESOLVED, that \$6,774,425 of the total available to appropriate in the general fund is hereby appropriated							
24	in the amounts and for the purposes set forth below:							
25								
26	<b>Expenditures</b>							
27	Instruction:							
28		Basic Programs			\$ 2,417,079	\$ 2,525,395	\$ 2,403,392	\$ 2,524,337
29		Added Needs			\$ 563,372	\$ 728,207	\$ 667,742	\$ 683,442
30		Adult Education						
31		Unclassified						
32	Support Services:							
33		Pupil			\$ 351,195	\$ 351,869	\$ 343,463	\$ 354,753
34		Instruction Staff			\$ 369,362	\$ 433,222	\$ 376,936	\$ 436,936
35		General Administration-Management Services			\$ 526,983	\$ 614,292	\$ 624,773	\$ 633,488
36		School Administration			\$ 315,279	\$ 405,850	\$ 389,022	\$ 386,772
37		Business			\$ 61,234	\$ 72,914	\$ 67,089	\$ 67,089
38		Operations/Maintenance			\$ 527,977	\$ 540,320	\$ 558,172	\$ 608,128
39		Transportation			\$ 268,162	\$ 285,764	\$ 373,229	\$ 357,229
40		Central			\$ 110,694	\$ 124,821	\$ 121,500	\$ 115,500
41		Other			\$ -	\$ 200	\$ 11,660	\$ -
42		Community Services			\$ 62,346	\$ 63,525	\$ 41,506	\$ 43,761
43		Capital Outlay			\$ 137,390	\$ 95,000	\$ 20,000	\$ 123,000
44		Outgoing Transfers and Other Transactions			\$ 440,000	\$ 515,000	\$ 515,000	\$ 440,000
45	<b>Total Appropriates</b>				\$ 6,151,073	\$ 6,756,379	\$ 6,513,484	\$ 6,774,435
46								
47		Excess Revenues Over (Under) Expenditures			\$ 430,254	\$ (44,325)	\$ 52,855	\$ (95,337)
48		Beginning Fund Balance			\$ 2,761,648	\$ 3,191,902	\$ 3,191,902	\$ 3,191,902
49		Projected Ending Fund Balance			\$ 3,191,902	\$ 3,147,577	\$ 3,244,757	\$ 3,096,565
50					FY 15	FY 16	FY 16	FY 16
51								
52								
53	I certify that the foregoing resolution was duly adopted by the RICHFIELD Academy Board of Directors at a properly noticed open meeting							
54	held on the 27th day of January 2016, at which meeting a quorum was present.							
55								
56								
57					By: 			