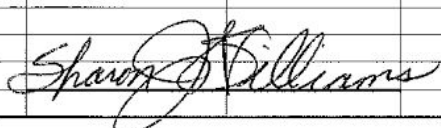
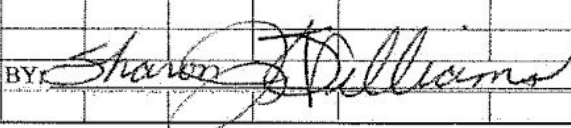


	A	B	C	D	E	F	G
1	RICHFIELD PUBLIC SCHOOL ACADEMY						
2	June 22, 2016						
3	A Resolution of the RICHFIELD Academy Board of Directors						
4	GENERAL FUND - FISCAL YEAR 2016-17						
5							
6	RESOLVED, that this resolution shall be the PRELIMINARY general appropriations Budget Act						
7	of the Richfield Public School Academy for Fiscal Year 2016-17.						
8	BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:						
9							
10					Act / Projected Enrollment	664.7	675.0
11					Act /Projected FTE	668.5	674.1
12					State Aid Per Pupil	\$ 7,391	\$ 7,521
13							
14					AUDITED	June 1, 2016	June 22, 2016
15					ACTUAL	3rd Amended	PRELIMINARY
16	Revenue				FY 15	BUDGET FY 16	BUDGET FY 17
17		Local			\$ 111,911	\$ 25,456	\$ 43,250
18		State			\$ 5,777,838	\$ 5,941,800	\$ 5,964,737
19		Federal			\$ 625,647	\$ 682,433	\$ 599,927
20		Incoming Transfers and Other Transactions			\$ 65,931	\$ 74,923	\$ 58,295
21	Total Revenue				\$ 6,581,327	\$ 6,724,612	\$ 6,666,209
22					FY 15	FY 16	FY 17
23							
24	BE IT FURTHER RESOLVED, that \$6,542,276 of the total available to appropriate in the general fund is hereby appropriated						
25	in the amounts and for the purposes set forth below:						
26							
27	Expenditures						
28	Instruction:						
29		Basic Programs			\$ 2,417,079	\$ 2,464,366	\$ 2,494,927
30		Added Needs			\$ 563,372	\$ 717,817	\$ 617,457
31		Adult Education					
32		Unclassified					
33	Support Services:						
34		Pupil			\$ 351,195	\$ 362,791	\$ 431,364
35		Instruction Staff			\$ 369,362	\$ 377,428	\$ 232,248
36		General Administration-Management Services			\$ 526,983	\$ 642,902	\$ 616,003
37		School Administration			\$ 315,279	\$ 362,644	\$ 483,222
38		Business			\$ 61,234	\$ 63,734	\$ 61,610
39		Operations/Maintenance			\$ 527,977	\$ 615,057	\$ 592,381
40		Transportation			\$ 268,162	\$ 349,995	\$ 362,838
41		Central			\$ 110,694	\$ 139,300	\$ 124,250
42		Other			\$ -	\$ -	\$ 19,980
43	Community Services				\$ 62,346	\$ 44,328	\$ 42,996
44	Capital Outlay				\$ 137,390	\$ 150,000	\$ 34,000
45	Outgoing Transfers and Other Transactions				\$ 440,000	\$ 431,000	\$ 429,000
46	Total Appropriates				\$ 6,151,073	\$ 6,721,362	\$ 6,542,276
47							
48		Excess Revenues Over (Under) Expenditures			\$ 430,254	\$ 3,250	\$ 123,933
49		Beginning Fund Balance			\$ 2,761,648	\$ 3,191,902	\$ 3,195,152
50		Projected Ending Fund Balance			\$ 3,191,902	\$ 3,195,152	\$ 3,319,085
51					FY 15	FY 16	FY 17
52							
53							
54	I certify that the foregoing resolution was duly adopted by the RICHFIELD Academy Board of Directors at a properly noticed open meeting						
55	held on the 22nd day of June, 2016, at which meeting a quorum was present.						
56							
57							
58				By:			
59							

	A	B	C	D	E	F	G	H	I	J
1	RICHFIELD PUBLIC SCHOOL ACADEMY									
2	June 22, 2016									
3	A Resolution of the RICHFIELD Academy Board of Directors									
4	SCHOOL SERVICE FUND - FISCAL YEAR 2016-17									
5										
6	RESOLVED that this resolution shall be the PRELIMINARY general appropriation SCHOOL SERVICE									
7	BUDGET act of the RICHFIELD PUBLIC SCHOOL ACADEMY for the Fiscal Year 2016-17									
8	BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the									
9	School Service budget are as follows:									
10										
11										
12										
13										
14	REVENUE									
15										
16	Local-User Fees									
17	State									
18	Federal									
19	Other									
20	Incoming Transfers and Other Sources									
21	TOTAL REVENUE									
22										
23										
24	BE IT FURTHER RESOLVED that \$ 484,923 of the total available to appropriate									
25	to the School Service Fund is hereby appropriated to the amounts and purposes set forth below:									
26										
27										
28	EXPENDITURES									
29										
30										
31	Salaries									
32	Benefits									
33	Materials and Supplies									
34	Capital Outlay									
35	Other									
36	Fund Transfer									
37	TOTAL APPROPRIATIONS									
38										
39	Excess Revenues Over (Under) Expenditures									
40	Beginning Fund Balance									
41	Actual Ending Fund Balance - 6/30/15									
42	Projected Ending Fund Balance - 6/30/16									
43	Projected Ending Fund Balance - 6/30/17									
44										
45	I certify that the foregoing resolution was duly adopted by the RICHFIELD Academy Board of Directors at a properly									
46	noticed open meeting held on the 22nd day of June 2016, at which meeting a quorum was present									
47										
48										
49	BY: 									
50										

	A	B	C	D	E	F	G	H	I
1	RICHFIELD PUBLIC SCHOOL ACADEMY								
2	June 22, 2016								
3	A Resolution of the RICHFIELD Academy Board of Directors								
4	DEBT FUND								
5									
6	RESOLVED that this resolution shall be the PRELIMINARY general appropriation DEBT FUND								
7	BUDGET act of the RICHFIELD PUBLIC SCHOOL ACADEMY for the Fiscal Year 2016-17								
8	BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the								
9	Debt Service Fund budget are as follows:								
10									
11							AUDITED	June 1, 2016	June 22, 2016
12							ACTUAL	1st Amended	1st Amended
13							FY 15	FY 16	FY 17
14	REVENUE								
15									
16	Income From Investments						\$ 59	\$ 300	\$ 300
17	Incoming Transfers From General Fund						\$ 440,000	\$ 431,000	\$ 429,000
18	TOTAL REVENUE						\$ 440,059	\$ 431,300	\$ 429,300
19									
20									
21	BE IT FURTHER RESOLVED that \$ 425,500 of the total available funds appropriate								
22	to the Debt Service Fund is hereby appropriated to the amounts and purposes set forth below:								
23									
24									
25	EXPENDITURES								
26									
27							FY 15	FY 16	FY 17
28	Payment of Bond Principal						\$ 140,000	\$ 145,000	\$ 150,000
29	Interest-Short Term Bonds						\$ 289,194	\$ 275,875	\$ 268,500
30	Payment of Fees for Debt Service							\$ 7,000	\$ 7,000
31									
32	TOTAL APPROPRIATIONS						\$ 429,194	\$ 427,875	\$ 425,500
33									
34	Excess Revenues Over (Under) Expenditures						\$ 10,865	\$ 3,425	\$ 3,800
35	Beginning Fund Balance						\$ 669,903	\$ 680,768	\$ 684,193
36	Actual Ending Fund Balance - 6/30/15/16						\$ 680,768		
37	Projectded Ending Fund Balance - 6/30/16/17							\$ 684,193	\$ 687,993
38									
39									
40	I certify that the foregoing resolution was duly adoped by the RICHFIELD Academy Board of Directors at a p								
41	noticed open meeting held on the 22ND day of June, 2016 at which meeting a quorum was present								
42									
43									
44	BY: 