

	A	B	C	D	E	F	G
1	RICHFIELD PUBLIC SCHOOL ACADEMY						
2	June 27, 2018						
3	A Resolution of the RICHFIELD Academy Board of Directors						
	GENERAL FUND - FISCAL YEAR 2018-2019						
6	RESOLVED, that this resolution shall be the PRELIMINARY general appropriations Budget Act						
7	of the Richfield Public School Academy for Fiscal Year 2018-2019						
8	BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:						
9							
10				Act / Projected Enrollment		658.00	650.00
11				Act / Projected FTE		657.80	650.42
12				State Aid Per Pupil		\$ 7,631	\$ 7,871
13							
14						AUDITED	June 27, 2018
15						ACTUAL	2nd Amended
16	Revenue					FY 17	BUDGET FY 18
17		Local				98,857	\$118,374
18		State				5,970,879	\$6,066,280
19		Federal				615,842	\$766,637
20		Incoming Transfers and Other Transactions				70,001	\$60,660
21	Total Revenue					\$ 6,755,579	\$7,011,951
22						FY 17	FY 18
23							FY 19
24	BE IT FURTHER RESOLVED, that \$6,984,626 of the total available to appropriate in the general fund is hereby appropriated						
25	in the amounts and for the purposes set forth below:						
26							
27	Expenditures						
28	Instruction:						
29		Basic Programs				2,302,423	2,140,278
30		Added Needs				630,403	1,017,004
31	Support Services:						
32		Pupil				481,720	546,036
33		Instruction Staff				220,259	236,281
34		General Administration-Management Services				677,766	702,026
35		School Administration				485,076	455,946
36		Business				66,828	575
37		Operations/Maintenance				568,374	609,094
38		Transportation				333,622	545,029
39		Central				126,890	131,115
40		Other				12,262	18,082
41	Community Services					47,950	91,631
42	Capital Outlay					81,383	122,000
43	Outgoing Transfers and Other Transactions					429,000	429,000
44	Total Appropriates					\$ 6,463,956	\$ 7,044,097
45							
46		Excess Revenues Over (Under) Expenditures				\$ 291,623	\$ (32,146)
47		Beginning Fund Balance				\$ 3,287,917	\$ 3,579,540
48		Projected Ending Fund Balance				\$ 3,579,540	\$ 3,547,394
49						FY 17	FY 18
50							FY 19
51							
52	I certify that the foregoing resolution was duly adopted by the RICHFIELD Academy Board of Directors at a properly noticed open meeting						
53	held on the 27th day of June, 2018, at which meeting a quorum was present.						
54							
55							
56				By:		<i>Judy Cook</i>	
57							

	A	B	C	D	E	F	G	H	I	J	K
1	RICHFIELD PUBLIC SCHOOL ACADEMY										
2	June 27, 2018										
3	A Resolution of the RICHFIELD Academy Board of Directors										
4	SCHOOL SERVICE FUND - FISCAL YEAR 2018-19										
5											
6	RESOLVED that this resolution shall be the PRELIMINARY general appropriation SCHOOL										
7	SERVICE BUDGET act of the RICHFIELD PUBLIC SCHOOL ACADEMY for the Fiscal Year 2018-19										
8	BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the										
9	School Service budget are as follows:										
10											
11											
12											
13											
14	REVENUE										
15											
16	Local-User Fees						\$ 3,849	\$0	\$0	\$0	\$0
17	State						\$ 6,750	\$6,300	\$70,050	\$13,583	\$5,700
18	Federal						\$ 546,722	\$538,500	\$522,675	\$511,562	\$505,000
19	Other										
20	Incoming Transfers and Other Sources										
21	TOTAL REVENUE										
22							\$ 557,321	\$544,800	\$592,725	\$525,145	\$510,700
23											
24	BE IT FURTHER RESOLVED that \$ 534,403 of the total available to appropriate										
25	to the School Service Fund is hereby appropriated to the amounts and purposes set forth below:										
26											
27											
28	EXPENDITURES										
29											
30											
31	Salaries						Audit FY 17	PRELIMINARY	1st AMENDED	2nd AMENDED	PRELIMINARY
32	Benefits							\$81,790	\$85,937	\$83,972	\$92,508
33	Materials and Supplies							\$20,640	\$23,345	\$25,044	\$30,745
34	Capital Outlay							\$431,500	\$451,000	\$393,393	\$401,200
35	Other						\$ 515,490	\$6,244	\$4,900	\$7,050	\$6,950
36	Fund Transfer										
37	TOTAL APPROPRIATIONS										
38							\$ 515,490	\$550,174	\$591,307	\$539,971	\$534,403
39	Excess Revenues Over (Under) Expenditures										
40	Beginning Fund Balance						\$ 41,831	(\$5,374)	\$1,418	(\$14,826)	(\$23,703)
41	Actual Ending Fund Balance - 6/30/17										
42	Projected Ending Fund Balance - 6/30/18										
43	Projected Ending Fund Balance - 6/30/19										
44							\$ 118,427	\$118,427	\$118,427	\$118,427	\$103,601
45								\$113,053	\$119,845	\$103,601	\$103,601
46	I certify that the foregoing resolution was duly adopted by the RICHFIELD Academy Board of Directors at a properly										
47	noticed open meeting held on the 27TH day of JUNE 2018, at which meeting a quorum was present										
48											
49											
50	BY: <i>Judy Cook</i>										
51											
52											